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WELWYN HATFIELD BOROUGH COUNCIL CABINET 9 JULY 2024 REPORT OF THE EXECUTIVE DIRECTOR (FINANCE AND TRANSFORMATION)

ANNUAL REPORT - 2023-24

1 <u>Executive Summary</u>

1.1 This report introduces the council's Annual Report for 2023-24.

2 Explanation

- 2.1 The Annual Report provides an overview of what the council has achieved during 2023-24, including how the budget has been balanced.
- 2.2 The report provides some key service statistics, and a summary of the key project, achievement and community events and initiatives from the year.

3 Legal Implications

3.1 There are no direct legal implications arising from the contents of this report.

4 **Financial Implications**

4.1 There are no direct financial implications arising from the contents of this report.

5 Risk Management Implications

5.1 There are no direct risk management implications arising from the contents of this report.

6 Security and Terrorism Implications

6.1 There are no security and terrorism implications directly arising from the contents of this report.

7 Implications

7.1 There are no procurement implications directly arising from the contents of this report.

8 <u>Climate Change Implications</u>

8.1 There are no direct climate change implications directly arising from the contents of this report.

9 <u>Health and Wellbeing Implications</u>

9.1 There are no health and wellbeing implications directly arising from the contents of this report.

10 Communication and Engagement Implications

10.1 Further details of achievements over the relevant period can be found online at <u>One WH Homepage – One Welwyn Hatfield (welhat.gov.uk)</u>

11 <u>Human Resources Implications</u>

11.1 There are no human resources implications directly arising from the contents of this report.

12 Link to Corporate Priorities

12.1 This report is linked to all the council's corporate priorities.

13 Equality and Diversity

13.1 An Equality Impact Assessment has not been completed because this report does not propose changes to existing service-related policies or the development of new service-related policies.

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| Date | June 2024 |

Appendix 1 Annual Report 2023-24